

METROPOLITAN
TRANSPORTATION
COMMISSION

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Memorandum

TO: Operations Committee

FR: Executive Director

DATE: July 5, 2013

W.I. 1234

RE: Program for Arterial System Synchronization:

(i) FY 2013-14 Cycle of Projects (\$2,000,000)

(ii) Contracts: PASS Technical Consultant Services: Advantec Consulting Engineers (\$240,000); DKS Associates (\$200,000); Iteris, Inc. (\$440,000); Kimley-Horn and Associates, Inc. (\$480,000); TJKM Transportation Consultants (\$400,000)

Staff requests that this Committee (i) approve the Program for Arterial System Synchronization (PASS) FY 2013-14 Cycle of Projects and (ii) authorize contracts with the following consultants to provide technical assistance for the PASS: Advantec Consulting Engineers (\$240,000), DKS Associates (\$200,000), Iteris, Inc. (\$440,000), Kimley-Horn and Associates, Inc. (\$480,000), and TJKM Transportation Consultants (\$400,000).

Background: Program for Arterial System Synchronization

The purpose of the PASS is to provide technical assistance to local agencies to help improve the safe and efficient operation of traffic signal systems and corridors in the Bay Area. The current PASS program began in FY 2010-11, and has since completed 51 projects, by providing assistance to re-time and synchronize over 1,000 traffic signals in the region. For FY 2013-14, MTC has allocated \$2 million in federal funds for the PASS. Arterial signal timing projects are defined by Bay Area agencies, evaluated by MTC for merit and funding eligibility, and assigned to consultants retained by MTC to help local agencies implement the projects.

MTC's primary responsibility in the PASS is to administer and manage the program, and facilitate inter-agency communication and coordination. The primary responsibility for the operation and re-timing of the traffic signals resides with the agency that owns, operates and/or maintains them. Technical assistance provided by PASS is focused on traffic signal systems that: 1) interact with freeways and state highways; 2) involve traffic signals from multiple jurisdictions; 3) operate on corridors with established regional significance; 4) provide priority for transit vehicles; and 5) are developed in conjunction with other regional programs.

PASS FY 2013-14 Cycle of Projects

On April 19, 2013, MTC released the Call for Projects for the FY 2013-14 Cycle and received applications for 22 projects, requesting technical assistance for 554 traffic signals within six Bay Area counties. MTC staff, in partnership with Caltrans, reviewed the applications for adherence to the following goals and objectives of the PASS: 1) improve air quality by reducing motor vehicle emissions and fuel consumption; 2) improve reliability and predictability of travel along

arterials; and 3) Improve the safety of motorists, pedestrians, and bicyclists. Based on staff's review, staff recommends approval of 21 projects consisting of 543 signals for the FY 2013-14 Cycle, as identified in Attachment 1. Staff will work with the project sponsors to procure required signal communication equipment needed for the projects, estimated to be approximately \$140,000. The remaining \$100,000 is reserved for contingency.

PASS Technical Consultant Contracts

On May 3, 2013, MTC released a Request for Qualifications (RFQ) to select consultants to provide technical assistance for the PASS FY 2013-14 Cycle. Statements of Qualifications (SOQs) were received from the following eight consulting firms:

- Advantec Consulting Engineers
- DKS Associates
- GHD, Inc.
- Iteris, Inc.

- Kimley-Horn and Associates, Inc.
- Kittelson and Associates, Inc.
- Stantec Consulting Ltd.
- TJKM Transportation Consultants

All SOQs met the minimum qualifications and DBE requirements set forth in the RFQ. A review panel consisting of MTC and Caltrans staff evaluated the SOQs based on the firm's expertise and experience, qualifications of the Project Manager and key staff, and familiarity working with Bay Area agencies. The panel short-listed six consulting firms and conducted interviews on June 10, 2013. Following the interviews, the panel recommended the following five firms for the PASS: 1) Advantec Consulting Engineers, 2) DKS Associates, 3) Iteris, Inc., 4) Kimley-Horn and Associates, Inc., and 5) TJKM Transportation Consultants. These firms demonstrated strong project management skills, considerable experience and expertise in traffic engineering and services, and a depth of available resources within their project team in relation to the services required for PASS projects.

Three firms are not being recommended as they were deemed by the review panel to be not as competitive based on their overall firm experience with respect to the services being sought under this procurement, the strength of the project team, and their familiarity with traffic signal systems in the Bay Area. These three firms are: GHD, Inc., Kittelson and Associates, Inc., and Stantec Consulting Ltd.

Recommendation

Staff recommends that this Committee approve the 21 projects listed in Attachment 1 for the PASS FY 2013-14 Cycle. Staff also recommends that this Committee authorize the Executive Director or his designated representative to negotiate and enter into contracts with: Advantec Consulting Engineers (\$240,000); DKS Associates (\$200,000); Iteris, Inc. (\$440,000); Kimley-Horn and Associates, Inc. (\$480,000); and TJKM Transportation Consultants (\$400,000) to provide technical assistance for the PASS through June 30, 2014, with the option to extend for one additional year.

Steve Heminger

REQUEST FOR COMMITTEE APPROVAL

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Work Item No.:

| Project Title: | Program for Arterial System Synchronization FY 2013-14 Technical Consultant Support | |
|-----------------------------|---|--|
| Cycle of Projects: | (See Attachment) | |
| Purpose of Project: | To provide traffic engineering assistance to Bay Area jurisdictions for re-timing and synchronizing their traffic signals | |
| Brief Scope of Work: | Assist with the analysis of existing conditions, including collection of new traffic counts, developing computer models and performing travel time and delay studies; development of new signal timing plans; implementation and fine-tuning of timing plans; and conducting performance evaluations. | |
| Budgeted Cost for Projects: | PASS FY 2013-14 cycle total \$2,000,000 (breakdown included in Attachment 1 of Staff Memorandum). | |
| Funding Source: | STP/CMAQ | |
| Fiscal Impact: | Included in the proposed FY 2013-14 MTC Budget. | |
| Motion by Committee: | That the 21 projects listed in the Attachment to this Request for Committee approval for the FY 2013-14 cycle of the Program for Arterial System Synchronization (PASS) are approved. | |
| Operations Committee: | | |
| | Approved: Jake Mackenzie, Chair | |
| Approved: | Date: July 12, 2013 | |

Attachment:
Program for Arterial System Synchronization: FY 2013-14 Cycle Projects

| # | County | Project Sponsors | Project Corridors | # of Signals | Project Budget* |
|--|--------|---|---|-----------------|--------------------|
| 1 | MA | Mill Valley | East Blithedale Ave - Camino Alto | 5 | \$18,800 |
| 2 | MA | San Anselmo; Fairfax; Ross; San Rafael | Sir Francis Drake; Red Hill Ave | 15 | \$88,500 |
| 3 | SON | Santa Rosa | Stony Point Rd; Guerneville; College Ave; Petaluma Hill Rd; Hearn Ave | 43 | \$133,000 |
| 4 | СС | Concord; Caltrans | Concord Ave/Galindo St; Willow Pass Rd; Clayton Rd; Treat Blvd; Monument Blvd; Concord Blvd; Oak Grove Rd | 79 | \$223,800 |
| 5 | CC | Lafayette | Mt Diablo Blvd; Moraga Rd | 12 | \$67,600 |
| 6 | CC | Walnut Creek; Caltrans | Citywide | 44 | \$94,500 |
| 7 | AL | Dublin | Hacienda; Tassajara | 36 | \$164,800 |
| 8 | AL | Fremont | Mission Blvd | 8 | \$12,500 |
| 9 | AL | Hayward; Caltrans | Harder Rd; Industrial Blvd | 13 | \$58,600 |
| 10 | AL | Oakland; Caltrans | Fruitvale Ave; International Blvd | 20 | \$60,500 |
| 11 | AL | Union City | Decoto Rd | 8 | \$15,200 |
| 12 | SCL | Caltrans | El Camino Real/Route 82 | 57 | \$255,100 |
| 13 | SCL | Campbell; San Jose | East Hamilton Ave; Meridian Ave | 15 | \$70,500 |
| 14 | SCL | Mountain View; Palo Alto; Caltrans | Middlefield Rd | 16 | \$50,200 |
| 15 | SCL | Palo Alto; Menlo Park; East Palo Alto; Mountain View; Los Altos; SCL County; Caltrans | Hamilton; University; Lytton; Alma; Middlefield; Embarcadero; San Antonio; Charleston | 65 | \$260,100 |
| 16 | SCL | Santa Clara County | Capitol Expy; Lawrence Expy; Oregon Expy | 49 | \$109,200 |
| 17 | SM | Belmont; SM County; Caltrans | Ralston Ave | 12 | \$45,700 |
| 18 | SM | Menlo Park; Caltrans | El Camino Real; Sand Hill Rd | 13 | \$25,000 |
| 19 | SM | Redwood City; Caltrans | Veterans Blvd | 9 | \$37,800 |
| 20 | SM | San Carlos; Caltrans | Holly St; San Carlos Ave; Industrial Rd | 13 | \$75,700 |
| 21 | SM | South San Francisco; Caltrans | Spruce Ave | 11 | \$32,900 |
| er sananana sanangg | | | Total | 543 | \$1,900,000 |
| no no estado est | 14700 | | Contingency | | \$100,000 |
| arease analysis of | | | Tota | l Budget | \$2,000,000 |

^{*} Includes estimated budget for signal coordination, additional services, communications equipment, local agency agreements, etc.

REQUEST FOR COMMITTEE APPROVAL

Summary of Proposed Contracts

| Work | Itam | N_0 . |
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Contractors:

- 1) Advantec Consulting Engineers, Diamond Bar, CA
- 2) DKS Associates, Oakland, CA
- 3) Iteris, Inc., Santa Ana, CA
- 4) Kimley-Horn and Associates, Inc., Pleasanton, CA5) TJKM Transportation Consultants, Pleasanton, CA

Project Title:

Program for Arterial System Synchronization FY 2013-14

Technical Consultant Support

Purpose of Project:

To provide traffic engineering assistance to Bay Area jurisdictions for re-timing and synchronizing their traffic

signals.

Brief Scope of Work:

Assist with the analysis of existing conditions, including collection of new traffic counts, developing computer models and performing travel time and delay studies; development of new signal timing plans; implementation

and fine-tuning of timing plans; and conducting

performance evaluations.

Project Cost Not to Exceed:

\$240,000 – Advantec Consulting Engineers

\$200,000 – DKS Associates

\$440,000 – Iteris, Inc.

\$480,000 – Kimley-Horn & Associates, Inc. \$400,000 – TJKM Transportation Consultants

Funding Source:

STP/CMAQ

Fiscal Impact:

Included in the FY 2013-14 agency budget

Motion by Committee:

That the Executive Director or his designee is authorized to negotiate and enter into contracts with the listed firms for a one-year period ending June 30, 2014, with the option to extend for one additional year for the purposes described above and in the Executive Director's July 5, 2013 Memorandum, and that the Chief Financial Officer is directed to set aside funds for such

contracts in the amounts set forth above.

Operations Committee:

Jake Mackenzie, Chair

Approved:

Date: July 12, 2013